

*Hamilton County Commissioner's Court*

*Budget Workshop*

*Wednesday, September 13, 2023*

*9:00 a.m.*

*Hamilton County Commissioner's Court met on Wednesday, September 13, 2023, at 9:00 a.m. with the following members present: County Judge James Yates, Commissioners Johnny Wagner, Lloyd Huggins, Keith Curry and Dickie Clary. Judge Yates called the meeting to order and a quorum was established. County Judge James Yates led the invocation and all followed with the pledges.*

*No open comments.*

*Discussion on the FY 2023-2024 Budget Workshop:*

- Revenue – reviewed each line item and made minor adjustments as needed.*
- Expense – reviewed each line item and fine- tuned individual department budgets*
- Changed the Employee salary increase back to 9%*
- ARPA Grant Funds Activity*
- Budgeting funds into Expense Capital to make the remaining Tower payment*

*The Commissioners court discussed a potential Policy for Road and Bridge Fund 020. The court will add this Policy to a future agenda for further discussion/action.*

*Adjourn 10:57 am*

*Judge James Yates*



*Attest:*

*County Clerk*

