

Hamilton County Commissioner's Court

Budget Workshop

Friday, August 11, 2023

9:30 a.m.

Hamilton County Commissioner's Court met on Friday, August 11, 2023, at 9:30 a.m. with the following members present: Commissioners Johnny Wagner, Lloyd Huggins, Keith Curry and Dickie Clary. Judge Yates called the meeting to order and a quorum was established. Dickie Clary led the invocation and all followed with the pledges.

Open Comments:

Richard Layne addressed the court in regards to SB22 and the possible grant funding available. Mr. Layne strongly urges the court to wait on proceeding with this grant due to the lack of clear, defined details of the grant being provided yet. Mr. Layne also gave his appreciation to the court for their diligence in the budgeting process as well as acknowledging Judge Yates in his attempt to have a balanced budget.

Discussions on the FY 2023-2024 Budget Workshop

- De minimus Rate*
- Increasing Precinct Revenue*
- CTIF*
- Increasing the County Clerks Election Budget*
- Increasing Sales Tax Revenue*
- Increasing Mix Beverage Revenue*
- Decreasing the JP 1 – Fees Revenue*

All topics listed above were discussed during Budget Workshop.

The court recessed at 9:49 am.

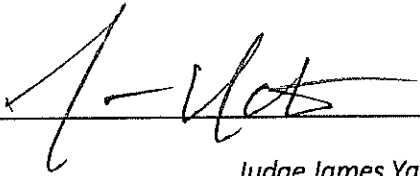
The court reconvened at 1:15 pm.

Addendum

The court had further discussion about the Road and Bridge funds and how to accurately reflect it in the FY 2023-2024 budget in order to make the funds more accessible if needed.

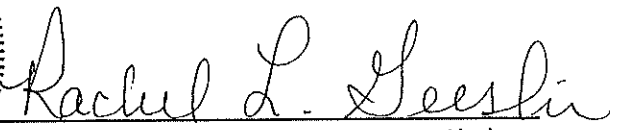
R. Geeslin addressed the court asking for a line-item transfer of \$10,000.00 so the County Clerks' office can proceed with ordering required supplies for the Constitutional Amendment Election on November 7, 2023. The court discussed the need to increase the Elections fund in the County Clerks budget to \$45,000 for the FY 2023-2024 Budget.

Adjourned at 2:03 pm



Judge James Yates





County Clerk