

District Name: GUSTINE ISD
 County-District No.: 047-903
 Run Date: 9-Sep-22

Release 6 6/9/22

1	2021-22 Tier I State Aid	1,024,461
2	2021-22 Tier II State Aid	178,211
3	2021-22 M&O Tax Collections, Net of Recapture	945,000
4	2021-22 Net Total State/Local Revenue	2,147,672
5	2021-22 ADA	130,751
6	2021-22 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	16,425,667
7	2022-23 ADA	130,751
8	2022-23 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	2,147,672
9	2022-23 Tier I Local Share Requirement (includes Tier I recapture)	881,391
10	2022-23 Tier I Levy Required for Local Share	927,780
11	2022-23 Tier I State Aid	957,636
12	2022-23 Balance Needed in Order to Maintain 2021-22 Revenue Level	308,645
13	2022-23 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.1064
14	2022-23 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	82,025
15	2022-23 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0749
16	2022-23 Tier II Golden Penny State/Local Revenue @ Maximum Collections	217,184
17	2022-23 Tier II Golden Penny Local Share (LR)	82,025
18	2022-23 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	86,342
19	2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed	135,159
20	2022-23 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	91,462
21	2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0631
22	2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	59,775
23	2022-23 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0546
24	2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections	79,136
25	2022-23 Tier II Golden Penny Local Share (LR)	59,775
26	2022-23 Tier II Recapture	0
27	2022-23 M&O Levy Needed for Tier II Copper Penny Level	62,921
28	2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed	19,361
29	2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	12,325
30	2022-23 Levy Needed for Remaining Balance	12,974
32	2022-23 Local Share of IFA for a Lease-Purchase	0
33	2022-23 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2022-23 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	1,090,018
35	2022 Taxable Value	1,143,946
36	2022-23 Rate to Maintain (Line 34 / (Line 35 / 100))	95.28575