

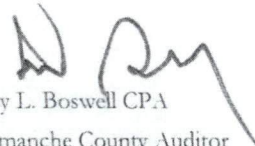
FOR THE BUDGET YEAR SEPTEMBER 30, 2021

Requesting

Department: County Auditor

Department Head: Joey L. Boswell, CPA

Department	Current Budget 2020	Option 1	Option 2	Option 3
		No Raise Proposed For Year Ending September 30, 2021	3% Raises Proposed For Year Ending September 30, 2021	5% Raises Proposed For Year Ending September 30, 2021
Salaries-Official	\$42,578.00	\$42,578.00	\$43,856.00	\$44,707.00
Salaries-Assistant	34,563.00	34,563.00	\$35,600.00	36,292.00
Social Security	6,313.00	6,313.00	6,503.00	6,630.00
Group Insurance	23,232.00	23,040.00	23,040.00	23,040.00
Retirement	9,243.00	9,573.00	9,860.00	10,051.00
Workers Compensation	300.00	300.00	300.00	300.00
Unemployment Insurance	270.00	270.00	270.00	270.00
Auto Allowance	5,380.00	5,380.00	5,542.00	5,650.00
Office Supplies	5,500.00	5,500.00	5,500.00	5,500.00
Subscriptions & Memberships	1,200.00	1,200.00	1,200.00	1,200.00
Telephone Expense	1,600.00	1,600.00	1,600.00	1,600.00
Continuing Education	1,000.00	1,000.00	1,000.00	1,000.00
Repairs & Maintenance	500.00	500.00	500.00	500.00
Capital Outlay	1,500.00	1,500.00	1,500.00	1,500.00
Bonds	250.00	250.00	250.00	250.00
Publications	1,000.00	1,000.00	1,000.00	1,000.00
Other Expense	500.00	500.00	500.00	500.00
<b>Total</b>	<b>\$134,929.00</b>	<b>\$135,067.00</b>	<b>\$138,021.00</b>	<b>\$139,990.00</b>

  
 Joey L. Boswell CPA  
 Comanche County Auditor  
 July 16, 2021

**FILED**  
 At \_\_\_\_\_ O'clock \_\_\_\_\_ M

**JUL 20 2020**

LISA DICKEY  
 District Clerk, Comanche Co., TX  
 Deputy